



Aurizon Holdings Limited
ABN 14 146 335 622

ASX Market Announcements
ASX Limited
20 Bridge Street
Sydney NSW 2000

BY ELECTRONIC LODGEMENT

17 October 2019

September 2019 – Quarterly Above Rail Volumes

Please find attached announcement for release to the market.

Kind regards

A handwritten signature in black ink, appearing to read "D. Smith", with a horizontal line underneath.

Dominic D Smith
Company Secretary

Aurizon Holdings Ltd

Quarterly Above Rail Volumes
September Quarter 2019



	Sep-18	Dec-18	Mar-19	Jun-19	Sep-19	Quarter Sep -19 vs Sep - 18 %	Financial YTD Sep-19	YTD Sep-18	YTD Sep -19 vs Sep - 18 %
Coal volumes (mt)									
CQCN	38.0	38.4	36.4	39.5	36.6	-4%	36.6	38.0	-4%
NSW & SEQ	14.2	15.9	15.3	16.6	16.2	14%	16.2	14.2	14%
Total	52.2	54.3	51.7	56.1	52.8	1%	52.8	52.2	1%
Coal NTK (bn)									
CQCN	9.7	9.5	9.1	10.0	9.2	-5%	9.2	9.7	-5%
NSW & SEQ	2.7	3.2	3.1	3.2	3.2	19%	3.2	2.7	19%
Total	12.4	12.7	12.2	13.2	12.4	0%	12.4	12.4	0%
Bulk volumes (mt)	11.5	12.1	10.3	10.7	11.6	1%	11.6	11.5	1%
Bulk NTK (bn)	2.3	2.5	1.7	2.0	2.4	4%	2.4	2.3	4%
Total Above Rail Volumes (mt)	63.7	66.4	62.0	66.8	64.4	1%	64.4	63.7	1%

Total above rail volumes were 1% higher (+0.7mt) than the pcp with increased volumes in both Coal and Bulk.

Coal volume guidance for FY2020 remains at 220 - 230mt.

Coal:

September quarter 2019 volumes were 1% higher compared to the pcp at 52.8mt (+0.6mt) largely due to higher NSW volumes.

Central Queensland Coal Network

September quarter volumes were 4% lower compared to the pcp at 36.6mt (-1.4mt) largely due to lower than expected demand from BMA undertaking major wash plant maintenance and some other customers experiencing production constraints. Volumes are forecast to increase during the remainder of the year.

New South Wales & South East Queensland (NSW & SEQ)

September quarter 2019 volumes were 14% higher compared to the pcp at 16.2mt (+2.0mt) largely due to the commencement of railings for MACH Energy.

NTKs were flat against the pcp despite the volume increase due to the shorter hauls in NSW.

Bulk:

Bulk includes Iron Ore, Bulk East and Bulk West operations.

September quarter 2019 volumes were 1% higher compared to the pcp at 11.6mt (+0.1mt) largely driven by stronger demand in Bulk West, offset in part by lower iron ore volumes with the cessation of the Mt Gibson contract (Aurizon continues to rail spot tonnes for Mt Gibson).

Bulk volumes excluding iron ore were 4% higher than the pcp due to higher bauxite and alumina volumes and commencement of the Glencore Freighter.

Bulk NTK's increased 4% against pcp (against a 1% increase in volumes) due to customer mix with increased volumes from the Glencore Freighter

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Aurizon Holdings Ltd

Quarterly Above Rail Volumes
Historical Data



	Sep-16	Dec-16	Mar-17	Jun-17	Sep-17	Dec-17	Mar-18	Jun-18	Sep-18	Dec-18	Mar-19	Jun-19	FY2017	FY2018	FY2019
Coal volumes (mt)															
CQCN	37.9	38.7	35.2	31.7	39.7	38.1	35.8	38.9	38.0	38.4	36.4	39.5	143.5	152.5	152.3
NSW & SEQ	13.3	13.6	13.2	14.6	15.2	14.8	14.1	15.8	14.2	15.9	15.3	16.6	54.7	59.9	62.0
Total	51.2	52.3	48.4	46.3	54.9	52.9	49.9	54.7	52.2	54.3	51.7	56.1	198.2	212.4	214.3
Coal NTK (bn)															
CQCN	9.7	9.8	9.0	8.3	10.0	9.7	8.9	9.7	9.7	9.5	9.1	10.0	36.8	38.3	38.3
NSW & SEQ	2.6	2.7	2.6	2.9	3.1	3.0	2.9	3.1	2.7	3.2	3.1	3.2	10.8	12.1	12.2
Total	12.3	12.5	11.6	11.2	13.1	12.7	11.8	12.8	12.4	12.7	12.2	13.2	47.6	50.4	50.5
Bulk volumes (mt)	14.8	15.5	14.0	14.0	14.2	14.3	12.9	13.3	11.5	12.1	10.3	10.7	58.3	54.7	44.6
Bulk NTKs (bn)	4.0	4.1	3.7	3.6	3.5	3.5	3.0	3.4	2.3	2.5	1.7	2.0	15.4	13.4	8.5
Total Above Rail Volumes (mt)	66.0	67.8	62.4	60.3	69.1	67.2	62.8	68.0	63.7	66.4	62.0	66.8	256.5	267.1	258.9

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